

Downtown Minneapolis Neighborhood Association
 Neighborhoods 2020 - 2022 CNNF-EEF

Contract Budget and Cost Breakdown

Reporting Period
 Report #

12/1/2022-12-31/2022
 6

Cost Category	Contract Budget	Actual Cumulative Costs to End of Preceding Period	Total Costs for Reporting Period	Total Costs Through End of Reporting Period	Budget Balance
Citywide Neighborhood Network Fund					
Staff Expenses	\$ 35,000.00	\$ 28,689.08	\$ 2,776.28	\$ 31,465.36	\$ 3,534.64
Employee Benefits	\$ -			\$ -	\$ -
Occupancy	\$ -	\$ 250.75		\$ 250.75	\$ (250.75)
General Liability Insurance	\$ 1,000.00	\$ 1,167.00		\$ 1,167.00	\$ (167.00)
Directors and Officers Insurance	\$ 1,000.00	\$ 832.00		\$ 832.00	\$ 168.00
Supplies and Materials	\$ 500.00	\$ 368.05		\$ 368.05	\$ 131.95
Meetings and Community Building Events	\$ 2,500.00	\$ 1,916.84		\$ 1,916.84	\$ 583.16
Citywide Neighborhood Network Fund TOTAL	\$ 40,000.00	\$ 33,223.72	\$ 2,776.28	\$ 36,000.00	\$ 4,000.00
Equitable Engagement Fund					
Staffing	\$ 13,351.86	\$ 12,091.00	\$ 863.72	\$ 12,954.72	\$ 397.14
Communications	\$ 5,502.00	\$ 3,819.56		\$ 3,819.56	\$ 1,682.44
Project Expenses				\$ -	\$ -
Community-Wide Events	\$ 10,000.00	\$ 10,000.00		\$ 10,000.00	\$ -
Demographic Analysis	\$ -			\$ -	\$ -
Technical Assistance to Revise Engagement Plan	\$ 9,420.00	\$ 9,420.00		\$ 9,420.00	\$ -
Street Outreach	\$ 42,000.00	\$ 42,000.00		\$ 42,000.00	\$ -
TBD	\$ -			\$ -	\$ -
Pianos on Parade	\$ 2,500.00	\$ 2,500.00		\$ 2,500.00	\$ -
Native Lands Project	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00	\$ -
Equitable Engagement Fund TOTAL	\$ 97,773.86	\$ 94,830.56	\$ 863.72	\$ 95,694.28	\$ 2,079.58
CONTRACT TOTAL:	\$ 137,773.86	\$ 128,054.28	\$ 3,640.00	\$ 131,694.28	\$ 6,079.58

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