

# CONTRACT BUDGET AND COST BREAKDOWN

Corcoran Neighborhood Organization

SCHEDULE A

#	COST CATEGORY	CONTRACT BUDGET	ACTUAL CUMULATIVE COSTS TO END OF PRECEDING PERIOD	TOTAL COSTS FOR REPORTING PERIOD	TOTAL COSTS THROUGH END OF REPORTING PERIOD (B+C)	BUDGET BALANCE (A-D)
		A	B	C	D	E
	<b>Citywide Neighborhood Network Fund</b>					
1	Staff Expenses	\$25,000.00		\$25,000.00	\$25,000.00	
2	Professional Services					
4	General Liability Insurance					
5	Directors and Officers Insurance					
6	Supplies and Materials					
7	Meetings and Comm. Building Events					
	<b>Citywide Neighborhood Network Fund TOTAL</b>	\$25,000.00		\$25,000.00	\$25,000.00	
	<b>Equitable Engagement Fund</b>					
11	Staffing	\$24,491.00		\$24,491.00	\$24,491.00	
12	Website/Social Media, Print Material	\$1,245.00		\$1,245.00	\$1,245.00	
13	Equipment and Equipment Rental	\$1,246.00		\$1,246.00	\$1,246.00	
	<b>Equitable Engagement Fund TOTAL</b>	\$26,982.00		\$26,982.00	\$26,982.00	
	<b>CONTRACT TOTAL:</b>	\$51,982.00		\$51,982.00	\$51,982.00	